

**TOWN OF POLK  
TOWN BOARD BUDGET WORKSHOP MINUTES  
OCTOBER 21, 2009**

**1. Call Meeting to Order - 8:00 A.M.** -A Town Board Budget Workshop was called to order by Chairman Albert Schulteis at 8:00 a.m. at the Polk Town Hall.

**A. Pledge of Allegiance.**

**Official Meeting Notice** - Chairman A. Schulteis reported that notice of the meeting was sent to the West Bend News, Hartford Times Press, WBKV, WTKM, Milwaukee Journal Sentinel, Village of Slinger and Village of Jackson and posted on website and at the Town Hall, Highway View School and Cedar Lake Hills bulletin boards.

**C. Roll Call** - Members present: Chairman A. Schulteis, Supervisor Harold Groth and Clerk Catherine Whelan, Shirley Kissinger. Supervisor T. Merten was excused. Judith Stephenson and Terry Fassbender attended the Budget workshop.

**II Budget Workshop**

**A. Review and update of Budget for 2010** - The members of the Town Board reviewed the revenues and expenditures and reviewed where we are at with last year budget and where we are going with the upcoming 2010 budget.

The amount we receive from Shared Revenue decreased by 14% approximately \$12,000, Fire Contracts went up \$10,512.88, and interest is down over \$20,000.00.

The Town Board scheduled another budget workshop for Oct. 26, 2009.

**III. Adjournment** - The Budget Workshop closed at 11:00 a.m.

Respectfully Submitted,

Catherine Whelan, Town Clerk

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